DC SEU Advisory Board Meeting

July 23, 2012

8:45-12 noon

DC SEU Offices 80 M St SE Washington, DC 20003

8:45 – 9:15 – Continental breakfast; Advisory Board to meet and greet DC SEU staff

9:15 – Welcome and agenda review – **10 minutes**

DC SEU Advisory Board business – **60 Minutes**

Brief introductions of key DC SEU staff - 15 minutes

DC SEU Budget, Budget categories, Forecast and YTD – 15 minutes

- Budget categories
- Forecast (with Plan B)

Progress Report on key metrics - 30 minutes

- Green Jobs
- CBE Spending
- Low income spending
- Energy savings goals / pipeline
- Electric and gas spending allocations

Initiative progress reports – **30 minutes**

- Efficient Retail products
- T-12 & ICDI
- Home Performance w/ Energy Star
- Low Income Comprehensive
- Business Energy Rebates
- C&I Custom

Upcoming DC SEU Promotional strategies – 10 minutes

Adjourn – 12 noon